

FISCAL YEAR 2006 BUDGET CALENDAR OF EVENTS

Dec 20	Budget Call--message and instructions to departments.
Dec 20	FIVE YEAR FORECAST Introduced to Council.
Dec – Mar 3	<p>Departmental preparation of FY/06 budget request. Meetings between Budget staff and department staff to answer questions on instructions and procedures.</p> <p>Departments prepare detail information forms and supporting schedules, and submit one copy to Budget Office.</p> <p>Enterprise funds (except Transit) and Air Quality Fund by Jan 7.</p> <p>General Fund and all other funds by Jan 28.</p> <p>Departmental entries to Budpro must cease after budgets are submitted.</p>
Jan 18 - 21	Enterprise CAO Budget Hearings.
Jan – Feb	Enterprise Proposed Budget Document prepared and printed.
Mar 1	Proposed Enterprise Budget Document submitted to Council.
Feb 9 - 22	General Fund and Other Fund CAO Budget Hearings.
Mar & April	City Council Committee of The Whole considers Enterprise Budget Proposal.
Feb - Mar	Preparation of Proposed General Fund Budget Document.
Apr 1	Proposed General Fund Budget Document Submitted to Council.
Apr - May	City Council Committee of the Whole considers General Fund/Other Funds Budget Proposal.